



ST GEORGE NEIGHBOURHOOD PARTNERSHIP TUESDAY 24th JUNE 2014

Report of: Abdulrazak Dahir, Area Coordinator,

Neighbourhoods and City Development Department.

Title: Devolved Services Update

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RECOMMENDATIONS: The Neighbourhood Partnership is asked to note the progress of

1. Highways Schemes

- 1.1 Note progress of schemes carried over from 2010/11
- 1.2 Note progress of schemes carried over from 2011/12
- 1.3 Note 2014/15 Local Traffic Scheme Budget
- 1.4 Minor Signing & Aligning works.
- 1.5 Note progress of the 2014/15 Carriageway schemes.
- 1.6 Note progress of the 2014/15 Footways schemes.
- 1.7 Note progress of the devolved Traffic Section 106 schemes 2012/13
- 1.8 Note progress of other schemes in the neighbourhood

2. Clean and Green

- 2.1 Note progress of 201415 Clean & Green schemes supported from the Devolved Clean & Green Budget
- 2.2 Note progress of 2012/13 Section 106 funded

1. Highways Local Traffic Schemes

Location & Scheme Description	Cost to date £	Status						
1.1 Note progress of schemes carried over from 2010/11								
Crews Hole/Beaufort Rd schemes: Beaufort Rd/Queens Rd/The Avenue: Feasibility study	£	See below, item 1.7 Section 106.						
NC approved £5,000 in Feb 2010								
1.2 Note progress of schemes carried over fr	om 2011/12	_						
	£5,902.26	Scheme approved by director for implementation in March 2014. Dates to follow: Order sealed: 27.03.14 Final Notice published:16.04.14						
Hudds Vale Road area: Review and introduce parking restrictions £6,000 NC approved in March 2011.		Additional £7,000 secured from Safer Route to Schools team, which was used to remove school clear marking. Marked out the restriction order on site 16 April 2014.						
		Implementation on-going, expected to be completed by end of June 2014						
1.3 Local Traffic Schemes £48,264.57 (2014/1	5 budget £1	5,647 + £32,617.57 Carried forward from 2013/14)						
Plummers Hill: Introduce traffic management/calming measures. NC approved £40,000, March 2014.		Speeding and volume counts have been requested along with accident data.						
Lyppiatt Rd, parking feasibility. NC approved £4,000, March 2014.		Schedule to started later in the summer.						
Bryants Hill, Crossing island feasibility. NC approved £4,000, March 2014.		To follow above schemes.						
1.4 Minor Signing and Aligning works £1,680.26 (2014/15 budget £1,500 + £180.26 of underspend from 2013/14)								
Minor Signs and Lines		Following the Mayors visit to St George NP, a request for 2 disable bays along Lake View Rd entrance closest to the Bowling Club have been requested.						

Location	Final Cost	Status		
1.5 2014/15 Carriageway scheme £1,100 20	14/15			
Greendown (£1,100)		Carriageway works are programmed for late June 2014.		
1.6 2014/15 Footway Resurfacing - £42,000	2014/15			
Bellevue Road, Avening Road (£20,700)		The footways works are programmed for late Summer 2014		
Whiteway Road (£28,211)				

Permission / Site / S106 Contrib		Current Contributio n Value	Date to be Spent / Committed	Purpose of Contribution	Status	
1.7	Section 106 schemes	2012/13				
1	Crews Hole/Beaufort Rd scheme: 23 Pile Marsh, St. George	£9,124.96	16/01/13	lighting) the George and Dragon Lane from Pilemarsh through to Avonvale Road to an adoptable standard	objections received. Contractor to be appointed. Aiming to have it	
2	Crews Hole/Beaufort Rd scheme: Weavers Mill, Blackswarth Road, Crews Hole	£39,136.61	22/02/13	Management and Pedestrian improvements in the vicinity of	completed by end of Summer 2014 prior to Beaufort Rd experiment. Beaufort Rd, public notices being prepared by the TRO Team. Notices	
3	Crews Hole/Beaufort Rd scheme:Former Blackswarth Road Prefab Site, St. George	£15,818.91	2/04/13	measures at the junction of	to be in place four weeks before work starts. It is anticipated the experiment to start Autumn 2014, subject to completion of Crews Hole	
4	Crews Hole/Beaufort Rd scheme: Crews Hole Road / St. George	£1,138.32	No limit		Rd, additional data being available and contractor availability.	
5	Stibbs Hill: Road Closure from the Southside.	£10,000	No limit	The provision of traffic management and/or highways measures and/or footpath upgrades within 1km of Stibbs Hill.	Following design consultation April 13, instruction issued to TRO team in June 13. TRO advert in press and public notice on site expected Jan'14. Implementation expected May'14. No objections received, just comments for future consideration by NP in the area. Construction of closure and restriction implementation expected Aug 2014	

Location & Scheme Description	Funded by	Status						
1.8 Note progress of other schemes								
Troopers Hill in St George NP area. Traffic Calming scheme. £30,000	IBFF	Requested speed count. Preliminary design to follow.						
Church Rd environmental enhancement scheme, in St George NP area. £54,750	Active Neigh	Preliminary designs currently being assessed prior to QA circulation.						
Greater Fishponds Neighbourhood Partnership (GFNP) funded Charlton Road: Area parking restriction-NC allocated March 2010 £2,600 from Local Traffic Schemes budget and £2,400 from Section 106. In June 2012 the NC approved further £4,000. Total scheme budget is £9,000	GFNP	Consultation & TRO drawings now completed. Cllrs consulted mid May'13 residents consulted w/c 20 May'13. Minor changes made and instruction issued to TRO Team in July 2013. Public notice and press advert starts 27 Feb'14. Request for bus parking place at Bristol Brunel Academy from Councillor Daniels and Operators and additional driveway dyls to be considered before sealing etc. Anticipated June 2014 implementation subject to type of objections received.						
Redfield North Area Parking Review - Bound by Chalks Road to east, Herber Street to west, Church Rd to south and Whitehall Road to north	A,E & LH	Design consultation for part of the area carried out in 2013, Funded by Ashley, Easton & Lawrence Hill (A,E & LH) have subsequently topped up funding to take through TRO stage. Those areas within St George will be circulated to NP Sub Group in due course before, any consultation. Aiming to start Sept 2014.						
Westmister Road Area. Measures to mitigate conflict between opposing flows of traffic.	A,E & LH	As a TRO is required for parking restrictions it is hoped to add parking restrictions in Hammersmith Road (St George) to improve access for HGVs into industrial estate. This currently subject to on-going negotiation with residents and councillors.						
New zebra crossing at Avonvale Road	Citywide	Design and TRO been completed. It is currently out on Public Consultation. This is paid by the School Expansion Project Team.						

This is for information only Other schemes funded from Greater Fishponds NP (Speedwell area)

Pe	ermission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status	
1	Mallard Close, Speedwell	£43,993.75	25/01/13	improvements on Speedwell	Whitefields Avenue/Popular Rd/ Duncombe lane Traffic Calming - TRO process on going. Public advertisement	
2	Mallard Close, Speedwell	£16,497.62	25/01/13	crossing on Whitefield Road	expected April or May 2014. Expecting completion in Autumn 2014 subject to	
3	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of speed reduction measures on Poplar Road	responses to advertisement of proposals. Speedwell Road Pedestrian Islands -	
4	Mallard Close, Speedwell	£10,998.43	25/01/13	To upgrade the existing traffic island on Speedwell Road	TRO process on going. Public advertisement expected April or May	
5	Roegate House, Whitefield Avenue	£38,131.42	08/11/16	necessitated by the development The provision of highway works necessitated by the development	2014. Expecting completion in Autumn 2014 subject to responses to advertisement of proposals. Bus stop improvements - The Greater Fishponds Traffic and Transport subgroup challenged the proposal for sticking out bus stops, engineers presented an alternative, however it still requires coming out slightly by 0.8m instead of 2m. This is due to the width of the pavement which is too narrow. Consultation with local resident is planned in order to determine whether the new design is suitable or not. If majority people oppose the new bus shelter, it will not be installed.	

2. Clean & Green Budget.

Location	Issue	Description of works	Est cost	Spent	Balance	Update			
2.1 The NP is	2.1 The NP is asked to note the devolved Clean & Green budget of £1,710 (£1,500 2014/15 + £210 CF 2013/14)								
	Planters initially	Remove bedding,				On going			
Kingsway Shop Precinct	purchased to enhance shopping area.	replant with suitable winter & spring bedding.	£180	£210	£1,500	Funds originally allocated for summer/winter/spring planters. Blaise team will plant onsite for Summer 2014.			
Dragons Walk, Speedwell.	Overgrown pathways & fly-tip identified on 2013/14 walkabout.	Path edging & fly-tip removed	£100			On going Additional clearance works required around garage area.			

3. Section 106: 2012/13 funded projects.

Location	Issue	Description of works	Est cost	Actual Spent	Balance	Update
St George Park	Lack of seats & litter bin by MUGA	1 x litter bin & 2 x benches	£3,550			